

Borgund, MN Valley and Zion Lutheran Church

August 2024 Newsletter



ALL ARE WELCOME!

8:30AM MN VALLEY, 10:30AM BORGUND, AND 10:30AM ZION

- ❖ Pastor Linda Wimmer: 320-297-0643
pastorlinda@appletonzion.com
- ❖ Office Manager: Demi Roiland
- ❖ Church Office: 320-289-2216
- ❖ Office Email: office@appletonzion.com
- ❖ Website: www.appletonzion.com
- ❖ Facebook: Zion Lutheran Church
- ❖ Facebook: Minnesota Valley Lutheran

Access: www.appletonzion.com for blogs, newsletters, and to download weekly bulletins & announcements.
(Under the "Join Us" tab)

Zion President: Tim Beyer

Vice President: Kathy Tweten

Secretary: Tim Ehrenberg

Financial Secretary: Brenda Oyen

Treasurer: Leslie Ehrenberg

Council Members:

Lisa Johnson, Kenzie Gisvold, Ritchie Voorhees

Borgund President: Dane Prestholdt

Vice President: Colby Siegert

Secretary: Marcia Kells

Treasurer: Tamie & Brian Bremseth

Worship Committee: Dorothy Anderson

Education & Activity Director: Cindy Sigdahl

Minnesota Valley President: Kami Schoenfeld

Vice President: Open

Secretary: Dawn Olson

Financial Secretary: Scott Omland

Treasurer: Karin Moen

Education & Activity Director: Amanda Lowry

Zion Broadcasts:

KLQP 92.1FM Radio: 1:00 pm Sunday's

YouTube: Zion Lutheran Appleton

Borgund, MN Valley Broadcasts:

Madison Radio 92.1: 7pm Sunday's

MN Valley Lutheran YouTube site: MN Valley Lutheran Church

¹⁵ He will call on me, and I will answer him;

I will be with him in trouble,

I will deliver him and honor him.

¹⁶ With long life I will satisfy him

and show him my salvation."

Psalm 91:15-16

Dear members of Borgund, Minnesota Valley, and Zion:

One of my favorite prayers is found in the service of evening prayer in *Evangelical Lutheran Worship*, (p. 317) the hymnal we use. The prayer acknowledges that we are servants of God, and that God calls us to embark upon new ventures without knowing how they will end. I find my own call from God changing. After much prayer and careful discernment, I am resigning my call as pastor of Borgund, Minnesota Valley and Zion.

I have been greatly blessed in serving Borgund, Minnesota Valley and Zion. I find your partnership in ministry especially hopeful. In the words of St. Paul, ". . . in every way you have been enriched in him, in speech and knowledge of every kind—just as the testimony of Christ has been strengthened among you—so that you are not lacking in any spiritual gift as you wait for the revealing of our Lord Jesus Christ." (1 Corinthians 1:5-7) There is a lot of good ministry happening in, through, and among you, as congregations and as Tri-Church, and there is great potential for the future. Your partnership in the gospel is strong. God grant you continue to be open to the Holy Spirit in the days to come.

My last working day as your pastor will be Wednesday, August 21st. I will be taking remaining vacation August 22nd–31st. I expect to move out of the parsonage by September 10th.

We are servants of God, who calls us to begin ventures without knowing how they will end. In endings, beginnings and transitions, we trust in God's guidance and help in taking the next right step.

I continue to keep you in prayer, and I very much appreciate having yours.

Christ's Peace,

Rev. Linda

Borgund, MN Valley and Zion Lutheran August 2024 Church Calendar

◀ Jul 2024		August 2024							Sep 2024 ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat			
4 Pentecost 11 8:30am MN Valley 10:30am Borgund 10:30am Zion/Baptism & New Member Welcome	5 Care Center worship	6 Rev. Linda will be at the Women in Ministry Conference in Sioux Falls, SD 6 th -8 th	7 Swift County Fair August 14 - 18 7pm Tri-Church Council mtg. @ Zion	8 Rev. Linda attending Compelling Preaching Initiative in Minneapolis 9 th -10 th	9 Rev. Linda out of town to celebrate a Wedding 16 th -17 th	10 Secretary Demi Roland on vacation August 10 - 18			
11 Pentecost 12 8:30am MN Valley 10:30am Borgund 10:30am Zion	12	13	14	15	16	17			
18 Pentecost 13 10:30am Tri-Church worship @ MN Valley	19	20	21 Apple Ridge worship 1pm Zion Prayer Shawl gathering @ Apple Ridge	22	23	24			
25 Pentecost 14 8:30am MN Valley 10:30am Borgund 10:30am Zion	26 MN Valley delivering Meals on Wheels in Appleton Aug. 26 - Aug. 30	27	28	29	30	31 Sept. 1: 9:30am Milan Beach Resort worship service			

Special Upcoming Dates:

August 4 – Pentecost 11: Baptism & New Member Welcome @ Zion with refreshments & fellowship to follow.

August 5: Care Center worship

August 11 – Pentecost 12

August 14: 7pm Tri-Church Council mtg. @ Zion/Swift County Fair Aug. 14-18

August 18 – Pentecost 13: 10:30am Tri-Church worship @ MN Valley.

August 21: Apple Ridge worship/1pm Zion Prayer Shawl mtg. @ Apple Ridge

August 25 – Pentecost 14

September 1 – Pentecost 15: 9:30am Milan Beach Resort worship with refreshments & fellowship to follow.



Secretary Demi Roiland will be on vacation August 10th through the 18th. During this time, Pati Arnold will be covering.

AUGUST ZION ALTAR GUILD

Flower Committee

OPEN

Communion Committee

Connie Stotesberry & Sandy Tatge

Parament Committee

Kathy Skjei

ZION QUILTING, ZLCW AND ZION PRAYER SHAWL

There will be NO quilting or ZLCW meetings until September. The Zion Prayer Shawl gathering will be on Wednesday, August 21st at 1pm.

HOURS

Summer Office Hours

Monday: 8:00am - 2:00pm

Tuesday: 8:00am - 2:00pm

Wednesday: 8:00am - 2:00pm

Thursday: 8:00am - 2:00pm

Friday: CLOSED

+++

FOOD SHELF HOURS:

Wednesday: 10:00am – 5:00pm



Sunday, August 18 Tri-Church Worship

10:30am Tri-Church worship service at MN Valley Lutheran Church.



Intergenerational VBS

will be held Sunday, September 15th at Zion starting with worship. Come have faith filled fun for all ages! The day will include options for activities and time in large and small groups. To volunteer, please see the sign-up sheet on the bulletin board at Zion.

- 9:45 a.m. VBS Registration
- 10:30 a.m. Worship with Lunch to Follow
- 12 p.m. The Fun Begins!
- Ice Cream Social to Conclude the Day



MN Valley will be delivering Meals on Wheels in Appleton August 26th - August 30th. If you would like to volunteer, sign-up on the bulletin board at MN Valley or call Jane Baldwin.

LQP County Welcoming and Inclusive Communities Assessment

U of M Extension has developed this process of welcoming and inclusive communities' assessment to help communities learn about the successes and challenges of our organizational and community efforts to be inclusive of all residents. A community is made up of seven overlapping social sectors. These sectors experience and adapt to change differently, so we want to learn more about how each sector is addressing inclusion. Hard copies of the survey are available at the Madison Mercantile or scan the QR code on the flier.

Any questions please contact Padma Kannan at 612-405-4073 or email kanna108@umn.edu.

Sunday, September 1st Milan Beach Resort Worship

9:30am worship at Milan Beach.
In case of inclement weather service will be held at Kviteseid, Milan.
Refreshments and fellowship to follow.
Remember to bring along a lawn chair!!



Come help welcome new members who have joined this summer:
Anderson Family,
Anderson/Wagner Family, and
Honzay Family. Refreshments and fellowship August 4th following worship.



Baptism of Cody Francis Wagner and Goldie Francesca Wagner Sunday, August 4th during Zion's 10:30am worship service.
Welcome Andrea Anderson & family as new members!

Parents of Cody Wagner: Richard & Tina Wagner
Parents of Goldie Wagner: Cody Wagner & Andrea Anderson
Sponsors: Danica Anderson, Alan & Shannon Cartwright

Refreshments & Fellowship to follow worship!!



Lac qui Parle County Welcoming and Inclusive Communities Assessment

OVERVIEW

Greetings!

We have developed this process of welcoming and inclusive communities assessment to help communities learn about the successes and challenges of our organizational and community efforts to be inclusive of all residents. A community is made up of seven overlapping social sectors.

- Business community/Chamber
- Health care system
- Law enforcement
- Local government
- Non-profit sector (includes social services organizations, service clubs, local foundations)
- Religious organizations
- School system

These sectors experience and adapt to change differently, so we want to learn more about how each sector is addressing inclusion.

We ask you to complete the assessment for one sector or as many of these sectors online using the QR code or complete a hard copy of the survey at the Madison Mercantile.

We will keep the surveys open until September 13, 2024.

Next steps: University of Minnesota Extension will evaluate the responses from the assessment and we will share our findings in October 2024.



If you have any questions about this assessment, please contact **Padma Kannan**, Extension Evaluation and Research Specialist by phone at 612-405-4073 or email kanna108@umn.edu.

WORSHIP AT MILAN BEACH, JULY 7TH, 2024

A BIG THANK YOU to those who worshiped, Rev. Linda Estling for delivering the message, Classic Brass for their musical ministry, and those who supplied coffee and cookies for fellowship!!



Next worship at Milan Beach is September 1st!

Swift County Fair



We NEED your help at the Zion Food Stand!

This is a great fundraiser, and we need everyone to make it successful!!

The Fair Stand sign-up sheet is available on the bulletin board at Zion
or call the office at 320-289-2216.

We need help spraying down the Fair Stand during the last week of July. If you are able to help, please contact Jim Bahl at 320-289-2239.

The Zion Women will be cleaning and washing dishes at the stand on Wednesday, August 7th 9am to 12pm. **Volunteers to help would be greatly appreciated!!** If you have any questions please contact Connie Stotesbery or Diane Kepner.

We will start PEELING POTATOES and HAULING SUPPLIES Sunday, August 11th after worship. Please always bring peeled potatoes back to the church **NOT** to the Fair Stand. Remember to totally cover them with cold water.

Friday, August 16th and Sunday August 18th we need help washing dish towels. They can be picked up or they can be delivered to you.

If you are walking around at the fair and see that we need help, even half an hour during a rush would help!! Please check with the person in charge that day.

WE WANT TO THANK EVERYONE THAT FAITHFULLY VOLUNTEERS EVERY YEAR!!

MN Valley WELCA Birthdays



Phyllis Hegland	7
Jeannine Dahl	31



If we have omitted or made an error, we're sorry and please forgive. Please call us with any corrections.

*May our Lord richly bless you and give you
Joy and a New Year of God's Grace*

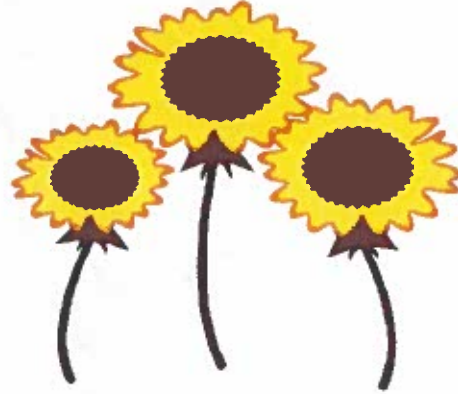
BIRTHDAYS AND ANNIVERSARIES

All of the family of believers at Zion's Lutheran Congregation wish to congratulate all those who have birthdays and anniversaries this month. Remember them in prayer on their special day.

August

ZION (birthdays)

Matthew Tollefson	1
Barb Gens	2
Tanna Rens	3
Josh Benson	4
Ryan Anderson	8
Layton Thomson	6
Joanne Sorenson	9
Betty Berglund	10
Michael Johnson	10
Audi Schmidt	10
Leo Borstad	13
Raelyn Smith	14
Richard Daly	14
Robert Thompson	15
Jodi Sterud	16
Keith Boettcher	21
Lauren Benson	21
Ruth Rigenhagen	22
Wade Schmidt	23
Luke Vacek	23
Lizabeth Gades	29
Milton Reich	20
Travis Beyer	23
Judy Dehne	29

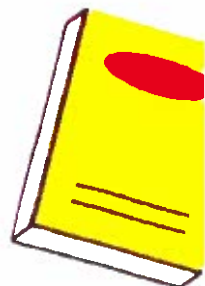


ZION (anniversaries)

Steve & Leslie Ehrenberg	4
Mark & Linda Stromswold	4
Dale & Carol Erickson	6
John & Jeanette Pfaff	8
Josh & Kris Benson	10
Kevin & Kathy Skjei	12
Bob & Tammy Wilts	19
Greg & Ellen Arnold	23
Ron & Carol Roiger	28
Mike & Deanne Munsterman	6
Dan & Lynette Arnold	9
Jim & Judy Dehne	16
Dennis & Cheryl Beyer	19

If we have omitted or made an error, we're sorry and please forgive. Please call us with any corrections.

*May our Lord richly bless you and give you
Joy and a year of God's Grace*



SCAN ME



Head Start is a Federal Program offering FREE preschool for families that qualify. Prairie Five has Head Start classrooms located in elementary schools in all 5 counties. Programs run September-May, four days per week. Serving students 3-5 years old.

Early Head Start program is an all year long, in-home visitor that serves pregnant mothers to age 3 children. Weekly home visits and Group Parent meetings twice monthly that gives families opportunities to connect with other families.

Call, visit our website, or scan the QR code to learn more and see if you qualify!

Preschool Classrooms in

- ☆ Appleton ☆ Benson ☆ Canby ☆
- ☆ Clinton ☆ Granite Falls ☆ KMS ☆
- ☆ Madison ☆ Montevideo ☆



For more information please contact us :

www.prairiefive.org

Call : 320-598-3118



Zion Lutheran Church Council Meeting Minutes
Borgund Lutheran Church
7:00pm, June 12, 2024

Members Present: Pastor Linda Wimmer, Tim Beyer, Tim Ehrenberg, Kathy Tweten, Lisa Johnson, Ritchie Voorhees, Leslie Ehrenberg

Devotions: Pastor Linda

Pastor's Report:

- Celebrated one new member. More will be celebrated on a different date.
- There was one funeral at Zion. There are graveside worships coming up.
- Had in person meetings at MN Valley with a couple getting married.
- Worked on worship, children's sermon, and sermons.
- Text study.
- Led worship at Apple Ridge and the Care Center.
- Visited with a number of people in the office and over the phone.
- Was impressed with the community picnic worship.
- Attended graduation and graduation parties.
- Met at Zion about the intergenerational VBS that will be held on August 4th.
- Attended the Synod Assembly, a conference meeting, and worship committee meeting.
- Planning to visit family July 11th-18th.
- Stayed in regular contact with family and friends.

Joint Council Issues:

- We were approached by another congregation with a possible available part time minister. They will discuss it with the Tri-Church council.
- We continue to be in touch with Wartburg about a possible intern.
- Tri-Church worships will be held at Borgund on June 16th, Zion on July 21st, and MN Valley on August 18th.
- A report on the Synod Assembly was given. Pastor Linda and Tim Beyer attended. Delegates were voted on and installed, language was cleaned up on the constitution, and Borgund received the Breadbasket Award.
- The treasurer's report was reviewed.

Secretary Report:

- MSP to approve (Ritchie/Lisa)

Treasurer Report/Approval:

- Only 42% of the budget has been spent but donations are down.
- The radio fund is low, and the building fund has been overdrawn.
- Insurance premiums have risen. Both the fairboard and Zion have been paying insurance on the fairstand. Zion will drop the insurance on the building but keep it on the equipment.
- MSP to approve (Ritchie/Kathy)

WELCA Update:

- Made BBQ's and froze them for the fair stand.

Old Business:

- Planning has continued on the intergenerational VBS on August 4th. There have been two meetings so far with another coming up. It is planned to be after worship and lunch with an ice cream social at the end.
- The music and worship committee will meet next week to firm up plans for the Tri-Church worship at Zion on July 21st.

New Business:

- Sign up sheets will be posted for helping at the fair stand.

President's Report:

- No report.

Committee Reports:

- Church Activities
 - Will meet to talk about potlucks for the Tri-Church worship and VBS.
- Youth Ministries
- Evangelism
 - Food Shelf
 - Food is getting replenished but is still running out every week.
 - Prayer Shawl
 - Quilting
 - IT
 - Property Use
 - It looks like Cub Scouts will be continuing.
 - Stewardship
- Music & Worship
- Property & Finance
 - The front step at the parsonage has been finished. The concrete in front of the steps still needs to be filled in.

Adjournment:

- MSP to Approve (Ritchie/Tim E.)



Zion Lutheran Church

23 East Rooney Avenue
Appleton, MN 56208

June 2024 Treasurer's Notes

- The annual Work Comp insurance payroll audit with SFM was completed.
- The stipends for choir directors and accompanists were moved to May and June when they conclude for the season. Previously, they were paid at the end of the year. The stipends for the Financial Secretary and Helper will continue to follow the fiscal calendar and be issued in December.
- As we close this month, we have a negative checkbook balance of \$3,577.68. In addition, Mission fund donations for the first half of the year (\$1,422) need to be sent in. We'll likely need to draw from savings.
- Budget vs. actuals:
At 50% of the year, Donations are at 35% and Expenditures at 43%.

Please feel free to contact me with any questions or recommendations.

Leslie Ehrenberg

Email: treasurer@appletonzion.com • Phone: 320-297-1444

Fund Balances

As of June 30, 2024

At Farmers & Merchants State Bank:

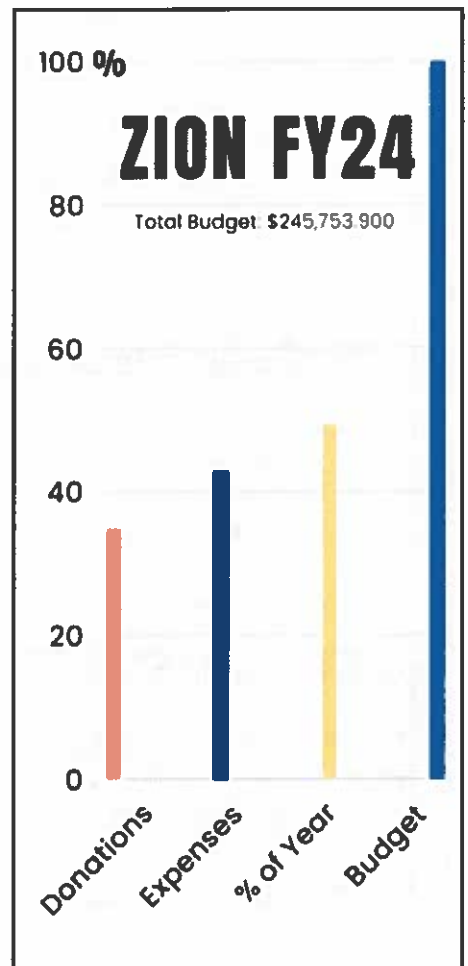
Checkbook 700641	\$-3,577.68
Passbook savings -263	\$32,441.68
Thrivent Choice Dollars	
transferred to checkbook	-1,166.00
Interest Earned	+88.30
Ending Balance	<u>\$31,363.98</u>

Zion Education Scholarship CD	\$32,466.87
12 Month CD (Former US Bank \$)	\$51,921.42

ELCA Mission Investments:

Plus Fund checking account	\$4,574.95
Term Select Fund	\$50,000.00

Monthly Tri-Parish Shared Expenses	Page 2
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Fund Balances	Pages 4 & 5
Budget vs Actuals FY24	Page 6



Tri-Parish Shared Expenses - June 2024

	Date	Type	Name/Expense Item	Amount
Church Office				
Equipment lease & maintenance	06/13/2024	EFT	Xerox Corporation	117.81
Office supplies	06/17/2024	EFT	Greater Community Credit	37.96
Postage - Shared	06/17/2024	EFT	Newsletter postage x2, stamps	101.49
Printing & photocopying	06/13/2024	EFT	Xerox Corporation	243.44
Internet	06/05/2024	EFT	Federated Telephone	79.95
Telephone	06/05/2024	EFT	Federated Telephone	45.66
Worship Supplies - Shared	06/10/2024	20710	1517 Media	99.00
Worship Supplies - Shared	06/13/2024	20711	Concordia Publishing	125.04
Worship Supplies - Shared	06/17/2024	EFT	Communion Cups	214.95
Total for Church Office				\$ 1,065.30

Church Parsonage				
Electricity	06/18/2024	EFT	Otter Tail Power Co.	31.11
Heating	06/11/2024	EFT	Minnesota Energy Resource	40.55
Internet	06/05/2024	EFT	Federated Telephone	37.95
Telephone	06/05/2024	EFT	Federated Telephone	33.82
Utilities	06/14/2024	EFT	City of Appleton	126.88
Total for Church Parsonage				\$ 270.31

Pastoral Ministry				
Mileage Reimbursement	06/28/2024	EFT	Pastor Linda Wimmer	441.53
Pastor Cell Phone	06/17/2024		Verizon	79.07
Pastor Conferences & Seminars	06/17/2024	EFT	2024 Synod Assembly dorm	45.00
Pastor FICA Reimbursement	06/14/2024	EFT	Pastor Linda Wimmer	379.76
Pastor Portico Benefits	06/25/2024	EFT	Portico Benefit Service	2,052.50
Pastor Salary	06/14/2024	EFT	Pastor Linda Wimmer	2,481.91
Pastor Salary	06/28/2024	EFT	Pastor Linda Wimmer	2,481.91
Total for Pastoral Ministry				\$ 7,961.68

Payroll expenses				
Secretary Salary	06/14/2024	EFT	Demi Roiland	768.00
Secretary Salary	06/28/2024	EFT	Demi Roiland	768.00
Total for Payroll expenses				\$ 1,536.00

Total for Expenditures **\$10,833.29**

Totals for Each Church Parish			
		30% split equally	\$ 3,249.99
		10% to Zion	\$ 1,083.33
Zion Share - 44%	\$ 4,874.98	10% to MN Valley	\$ 1,083.33
MN Valley Share - 32%	\$ 3,358.32	10% to Borgund	\$ 1,083.33
Borgund Share - 24%	\$ 2,599.99	Remaining	\$ 7,583.30
June 2024 Total	\$10,833.29	50% Zion	\$ 3,791.65
		30% MN Valley	\$ 2,274.99
		20% Borgund	\$ 1,516.66

Checkbook Detail: Zion Lutheran Church - June 2024

Date	Type	Num	Name	Amount	Balance
			Beginning Balance		\$ (398.76)
06/03/2024	Expense		F&M State Bank: Night Deposit Bag fee	\$ (20.00)	\$ (418.76)
06/04/2024	Check	EFT	Minnesota Energy Resource Corp.	\$ (206.76)	\$ (625.52)
06/04/2024	Deposit		Sunday Offerings	\$ 2,430.44	\$ 1,804.92
06/05/2024	Check	EFT	Federated Telephone Cooperative	\$ (197.38)	\$ 1,607.54
06/06/2024	Deposit		Deposit	\$ 70.00	\$ 1,677.54
06/10/2024	Deposit		Sunday Offerings	\$ 1,792.00	\$ 3,469.54
06/10/2024	Deposit		Deposit	\$ 235.00	\$ 3,704.54
06/10/2024	Check	20705	Timothy Larson	\$ (244.58)	\$ 3,459.96
06/10/2024	Check	20706	Don's Food Pride	\$ (45.98)	\$ 3,413.98
06/10/2024	Check	20707	Appleton Press	\$ (53.00)	\$ 3,360.98
06/10/2024	Check	20708	Appleton Power Equipment & Hardware	\$ (35.00)	\$ 3,325.98
06/10/2024	Check	20709	Minnesota Department of Health	\$ (40.00)	\$ 3,285.98
06/10/2024	Check	20710	1517 Media	\$ (99.00)	\$ 3,186.98
06/11/2024	Check	EFT	Minnesota Energy Resource Corp.	\$ (40.55)	\$ 3,146.43
06/11/2024	Deposit		Deposit	\$ 2,638.99	\$ 5,785.42
06/13/2024	Check	EFT	Xerox Corporation	\$ (361.25)	\$ 5,424.17
06/13/2024	Check	20711	Concordia Publishing	\$ (125.04)	\$ 5,299.13
06/13/2024	Check	20712	KLQP FM	\$ (157.50)	\$ 5,141.63
06/14/2024	Check	EFT	City of Appleton	\$ (150.91)	\$ 4,990.72
06/14/2024	Check	EFT	City of Appleton	\$ (126.88)	\$ 4,863.84
06/14/2024	Check	EFT	Diane Kepner	\$ (474.81)	\$ 4,389.03
06/14/2024	Check	EFT	Larry Kepner	\$ (106.20)	\$ 4,282.83
06/14/2024	Check	EFT	Demi Roiland	\$ (709.24)	\$ 3,573.59
06/14/2024	Check	EFT	Pastor Linda Wimmer	\$ (2,118.24)	\$ 1,455.35
06/17/2024	Check	EFT	Greater Community Credit Union	\$ (669.23)	\$ 786.12
06/17/2024	Expense		North Star Mutual	\$ (961.67)	\$ (175.55)
06/17/2024	Expense		Verizon	\$ (79.07)	\$ (254.62)
06/18/2024	Check	EFT	Otter Tail Power Co.	\$ (328.02)	\$ (582.64)
06/18/2024	Check	EFT	Otter Tail Power Co.	\$ (31.11)	\$ (613.75)
06/19/2024	Deposit		Withdrawal from savings (Choice \$ Donations)	\$ 1,166.00	\$ 552.25
06/24/2024	Deposit		Sunday Offerings	\$ 4,723.56	\$ 5,275.81
06/25/2024	Check	EFT	West Central Sanitation	\$ (90.20)	\$ 5,185.61
06/25/2024	Check	EFT	Portico Benefit Service	\$ (3,539.36)	\$ 1,646.25
06/25/2024	Deposit		Interest Paid	\$ 1.57	\$ 1,647.82
06/27/2024	Check	20713	Jeanette Pfaff	\$ (150.00)	\$ 1,497.82
06/27/2024	Check	20714	Hope Schmidt	\$ (50.00)	\$ 1,447.82
06/27/2024	Check	20715	Craig's, Inc.	\$ (1,119.70)	\$ 328.12
06/28/2024	Check	20716	Gary Mills	\$ (208.50)	\$ 119.62
06/28/2024	Check	EFT	Diane Kepner	\$ (424.81)	\$ (305.19)
06/28/2024	Check	EFT	Larry Kepner	\$ (106.20)	\$ (411.39)
06/28/2024	Check	EFT	Demi Roiland	\$ (709.24)	\$ (1,120.63)
06/28/2024	Check	20717	Marty Koosmann	\$ (69.26)	\$ (1,189.89)
06/28/2024	Check	20718	Pati Arnold	\$ (138.52)	\$ (1,328.41)
06/28/2024	Check	EFT	Abigail VanKempen - E	\$ (69.26)	\$ (1,397.67)
06/28/2024	Check	EFT	Pastor Linda Wimmer	\$ (2,180.01)	\$ (3,577.68)
			Ending Balance		\$ (3,577.68)

Fund Balances: Zion Lutheran Church - June 2024

		Current		
	Building Fund	Operating Fund	Mission Fund	Combined Balance
Checkbook 700-641				
Beginning Balance	-\$2,116.45	\$456.14	\$1,261.55	-\$398.76

Income

Contributed income				
Borgund Lutheran Church		2,638.99		
Building Fund Donations	335.00			
Choice Dollars		1,166.00		
Minnesota Valley Lutheran		3,500.56		
Mission Fund Donations			160.00	
Offerings & Donations		4,765.50		
Online Offerings		305.00		
Rental Income/Resale		184.94		
Interest income		1.57		
Total Income	\$ 335.00	\$12,562.56	\$ 160.00	

Expenditures

Church Building				
Building maintenance	1,119.70			
Electricity		328.02		
Heating		206.76		
Property Insurance		961.67		
Utilities		241.11		
Total Church Building	\$ 1,119.70	\$ 1,737.56	\$ 0.00	

Church Office				
Advertising & outreach		53.00		
Bank fees & service charges		20.00		
Church school supplies		35.00		
Equipment lease & maintenance		117.81		
Janitor's Supplies & Fixtures		269.83		
Memberships & subscriptions		40.00		
Office supplies		37.96		
Postage - Shared		101.49		
Printing & photocopying		243.44		
Radio Broadcasting		157.50		
Telephone & Internet		125.61		
Worship Supplies		45.98		
Worship Supplies - Shared		438.99		
Total Church Office	\$ 0.00	\$ 1,686.61	\$ 0.00	

Continued on next page

**Zion Lutheran Church of Appleton, MN
Budget vs. Actuals: FY24**

	1st Qtr Actuals	April Actual	May Actual	June Actual	Total	Budget	Remaining	%
Contributed income								
Borgund Lutheran Church	13,406.53	2,754.86	2,963.66	2,638.99	\$ 21,764.04			
Building Fund Donations	1,940.94	960.00	345.00	335.00	\$ 3,580.94			
Minnesota Valley Lutheran	12,129.76	3,558.36	3,828.06	3,500.56	\$ 23,016.74			
Offerings & Donations	18,379.40	9,656.00	9,076.60	305.00	\$ 37,417.00			
Online Offerings	915.00	305.00	305.00	4,765.50	\$ 6,290.50			
Radio Fund Donations	605.00				\$ 605.00			
Rental Income/Resale	63.94	51.95		184.94	\$ 300.83			
Thrivent Grant/Choice Dollars	539.00		83.57	1,166.00	\$ 1,788.57			
Transfer back to savings	-9,000.00				\$ (9,000.00)			
Interest income	98.28	2.40	3.14	1.57	\$ 105.39			
Total Revenue	\$ 39,077.85	\$ 17,288.57	\$ 16,605.03	\$ 12,897.56	\$ 85,869.01	\$ 245,753.00	\$ 159,883.99	34.94%

Expenditures

					Total	Budget	Remaining	% Used
Church Building								
Building maintenance	1,731.58		837.14	1,119.70	\$ 3,688.42	\$ 12,500.00	\$ 8,811.58	29.51%
Electricity	1,625.33	489.62	429.52	328.02	\$ 2,872.49	\$ 5,500.00	\$ 2,627.51	52.23%
Heating	2,322.36	759.02	591.53	206.76	\$ 3,879.67	\$ 10,000.00	\$ 6,120.33	38.80%
Lawn Care & Snow Removal	225.00	140.00			\$ 365.00	\$ 1,500.00	\$ 1,135.00	24.33%
Organ & Piano Maintenance					\$ -	\$ 650.00	\$ 650.00	0.00%
Property Insurance	2,282.49	760.86	961.67	961.67	\$ 4,966.69	\$ 9,150.00	\$ 4,183.31	54.28%
Real Estate Taxes - Church Bldg			100.00		\$ 100.00	\$ 100.00	\$ -	100.00%
Utilities	672.34	240.07	238.80	241.11	\$ 1,392.32	\$ 3,100.00	\$ 1,707.68	44.91%
Total Church Building	\$ 8,859.10	\$ 2,389.57	\$ 3,158.66	\$ 2,857.26	\$ 17,264.59	\$ 42,500.00	\$ 25,235.41	40.62%

Church Office								
Advertising & outreach	163.00		73.20	53.00	\$ 289.20	\$ 500.00	\$ 210.80	57.84%
Bank fees & service charges	93.98			20.00	\$ 113.98	\$ 45.00	\$ (68.98)	253.29%
Church school supplies		25.00	35.00	35.00	\$ 95.00	\$ 500.00	\$ 405.00	19.00%
Equipment lease & maintenance	353.43	117.81	117.81	117.81	\$ 706.86	\$ 1,450.00	\$ 743.14	48.75%
Janitor's Supplies & Fixtures	1,668.54	59.52		269.83	\$ 1,997.89	\$ 1,300.00	\$ (697.89)	153.68%
Lutefisk Supper Supplies					\$ -	\$ 5,000.00	\$ 5,000.00	0.00%
Memberships & subscriptions				40.00	\$ 40.00	\$ 50.00	\$ 10.00	80.00%
Office supplies	49.97	269.78	31.00	37.96	\$ 388.71	\$ 2,000.00	\$ 1,611.29	19.44%
Other education supplies		33.95	52.29		\$ 86.24	\$ 500.00	\$ 413.76	17.25%
Postage - Shared	68.57	51.88		101.49	\$ 221.94	\$ 600.00	\$ 378.06	36.99%
Postage - Zion only	168.86				\$ 168.86	\$ 500.00	\$ 331.14	33.77%
Printing & photocopying	1,108.33	272.29	292.35	243.44	\$ 1,916.41	\$ 4,000.00	\$ 2,083.59	47.91%
Radio Broadcasting	682.50	262.50	210.00	157.50	\$ 1,312.50	\$ 2,600.00	\$ 1,287.50	50.48%
Software & apps	1,065.05			125.61	\$ 1,190.66	\$ 1,600.00	\$ 409.34	74.42%
Telephone & Internet	376.07	125.48	125.29	45.98	\$ 672.82	\$ 1,600.00	\$ 927.18	42.05%
Worship Supplies	22.96	122.60			\$ 145.56	\$ 2,000.00	\$ 1,854.44	7.28%
Worship Supplies - Shared	490.88	507.51	156.32	438.99	\$ 1,593.70	\$ 3,500.00	\$ 1,906.30	45.53%
Total Church Office	\$ 6,312.14	\$ 1,848.32	\$ 1,093.26	\$ 1,686.61	\$ 10,940.33	\$ 27,745.00	\$ 16,804.67	39.43%

Church Parsonage								
Repairs & maintenance	619.45				\$ 619.45	\$ 5,000.00	\$ 4,380.55	12.39%
Telephone & Internet	143.72	71.86	71.77	71.77	\$ 359.12	\$ 900.00	\$ 540.88	39.90%
Utilities	388.15	128.96	125.14	126.88	\$ 769.13	\$ 3,500.00	\$ 1,910.75	21.98%
Electricity	114.19	35.17	40.41	31.11	\$ 220.88			
Heating	363.59	115.03	80.07	40.55	\$ 599.24			
							*Utility total incl. Elec. & Heat	
Total Church Parsonage	\$ 1,511.32	\$ 200.82	\$ 317.39	\$ 270.31	\$ 2,567.82	\$ 9,400.00	\$ 6,832.18	27.32%

Pastoral Ministry								
Household furnishings allowance					\$ -	\$ 2,000.00	\$ 2,000.00	0.00%
Housing equity allowance					\$ -	\$ 2,315.00	\$ 2,315.00	0.00%
Mileage Reimbursement	971.33	446.22	644.54	441.53	\$ 2,503.62	\$ 8,500.00	\$ 5,996.38	29.45%
Pastor Cell Phone	227.17	79.10	79.07	79.07	\$ 464.41	\$ 1,000.00	\$ 535.59	46.44%
Pastor Conferences & Seminars	358.00			45.00	\$ 403.00	\$ 2,250.00	\$ 1,847.00	17.91%
Pastor FICA Reimbursement	1,139.28	379.76	379.76	379.76	\$ 2,278.56	\$ 4,527.00	\$ 2,248.44	50.33%
Pastor Portico Benefits	6,157.50	2,052.50	2,052.50	2,052.50	\$ 12,315.00	\$ 24,600.00	\$ 12,285.00	50.06%
Pastor Salary	14,891.45	4,963.82	4,963.82	4,963.82	\$ 29,782.91	\$ 59,566.00	\$ 29,783.09	50.00%
Pulpit Supply	0.00	175.00	350.00	350.00	\$ 875.00	\$ 3,000.00	\$ 2,125.00	29.17%
Pulpit Supply - Mileage Reimbursement	0.00	57.62	40.00	103.08	\$ 200.70	\$ 1,000.00	\$ 799.30	20.07%
Total Pastoral Ministry	\$ 23,744.73	\$ 8,154.02	\$ 8,509.69	\$ 8,414.76	\$ 48,823.20	\$ 108,758.00	\$ 59,934.80	44.89%

Payroll expenses								
FICA/Mcare Withholding - church share	866.15	743.45	-264.32	-185.14	\$ 1,160.14	\$ 2,000.00	\$ 839.86	58.01%
Extra Clerical	1,163.00			-43.32	\$ 1,119.68	\$ 1,000.00	\$ (119.68)	111.97%
Janitor Salary	3,400.00	1,150.00	\$1,150.00	1,150.00	\$ 6,850.00	\$ 13,750.00	\$ 6,900.00	49.82%
Organist Salary	1,050.00	375.00	\$225.00	300.00	\$ 1,950.00	\$ 4,500.00	\$ 2,550.00	43.33%
Secretary Salary	6,528.00	2,232.00	\$2,080.00	1,536.00	\$ 12,376.00	\$ 27,100.00	\$ 14,724.00	45.67%
Service Stipends	0.00		\$1,000.00	250.00	\$ 1,250.00	\$ 3,200.00	\$ 1,950.00	39.06%
Workers' compensation insurance	0.00		\$1,127.00		\$ 1,127.00	\$ 2,000.00	\$ 873.00	56.35%
Total Payroll expenses	\$ 13,007.15	\$ 4,500.45	\$ 5,317.68	\$ 3,007.54	\$ 25,832.82	\$ 53,550.00	\$ 27,717.18	48.24%

Total Expenditures	\$ 53,074.44	\$ 17,093.18	\$ 18,396.68	\$ 16,236.48	\$ 105,428.76	\$ 245,753.00	\$ 132,724.24	42.90%
								% of year completed: 49.45%