

Borgund, MN Valley and Zion Lutheran Church

June 2023 Newsletter



All Are Welcome!

8:30am Borgund, 10:30am MN Valley and 10:30am Zion

- ❖ Pastor Linda Wimmer: 320-297-0643
pastorlinda@appletonzion.com
- ❖ Vicar Sara Larson: 320-598-3722
sjlgal@frontiernet.net
- ❖ Office Manager: Demi Roiland
- ❖ Church Office: 320-289-2216
- ❖ **New Email:** office@appletonzion.com
- ❖ Website: www.appletonzion.com
- ❖ Facebook: Zion Lutheran Church
- ❖ Zion Custodians: Larry & Diane Kepner
- ❖ MV and Borgund Email: bmvsecretary@mchsi.com
- ❖ Facebook: Minnesota Valley Lutheran

Access: www.appletonzion.com for blogs, newsletters, and to download weekly bulletins & announcements. (Under the "Join Us" tab)

Zion President: Ritchie Voorhees

Vice President: Matt Tollefson

Secretary: Tim Ehrenberg

Treasurer: Leslie Ehrenberg

Council Members:

Dan Smith, Lisa Johnson, Kenzie Gisvold, Kathy Tweten, Tim Beyer

Borgund President: Ron Sigdahl

Vice President: Dane Prestholdt

Secretary: Marcia Kells

Treasurer: Tamie & Brian Bremseth

Worship Committee: Cindy Sigdahl

Education & Activity Director: Dorothy Anderson

Minnesota Valley President: Dale Lien

Vice President: Kami Schoenfeld

Secretary: Dawn Olson

Financial Secretary: Scott Omland

Treasurer: Karin Moen

Education & Activity Director: Amanda Lowry

Zion Broadcasts:

KQLP 92.1FM Radio: 1:00 pm Sunday's

Channel 8: 3:00 pm Sunday's

YouTube: Zion Lutheran Appleton

Borgund, MN Valley Broadcasts:

Madison Radio 92.1: 7pm Sunday's

MN Valley Lutheran YouTube site: MN Valley Lutheran Church

Media Com: 2pm Sunday's Channel 8

*For there are three that bear record in Heaven, The
Father, The Word, and The Holy Ghost: And these three
are one. 1 John 5:7*

Goodbye nah!

May 22, 2023

How do I say goodbye to three congregations, two communities, two counties, and an endless list of people who have impacted my journey?

I think I will not say goodbye but, "See you again: sometime, someplace, God's way." I believe that the Holy Spirit brought us together and Christ's love will connect us forever.

It has been quite an adventure being your Vicar! We have managed to do some pretty amazing things, thanks be to God!

I will never forget your kindness and support, the great conversations, and those tender last squeezes.

We cried together, laughed together, learned together, and loved together.

We have had the pleasure of working with Pastor Roger, Bishop Craig, Pastor Steve, Pastor Art, Pastor Gary, and now Pastor Linda. God used your talents and dedication to work through a pandemic, become Tri-church, and allow you to see yourselves as children of God.

Your faith is strong, your Norwegian heritage intact, and your willingness to serve evident.

I would like to think that I challenged you to see yourselves differently and see your neighbor as not that much different than you.

I pray that you continue to seek to discover this amazing and mystical God, who causes the sun to rise, the stars to shine, and who allows us creatures to breathe as part of an incredible and intricate creation.

This life is a gift and I hope you live it to the fullest. May the Lord bless you and keep you, May you feel Jesus' face shine on you and that Holy Spirit moving inside you. May God's presence in your life give you peace. In the name of the Father, Son, and Holy Spirit, now and forever Amen!

Much Love, Vicar Sara





A graduation gift from the Tri-Church ladies.

Blessings

BIRTHDAYS AND ANNIVERSARIES

All of the family of believers at Zion's Lutheran Congregation wish to congratulate all those who have birthdays and anniversaries this month. Remember them in prayer on their special day.



Ron Ronning	27
Gavin Carl	28
Adam Ehrenberg	28
Julia Tollefson	28
Cheryl Voorhees	29
Janine Wojtalewicz	30



June

ZION (birthdays)

Hannah Harste	3
Al Schreck	6
Brenda Oyen	8
Vance Rheingans	8
Kris Stock	8
Mike Borstad	10
Mark Stromswold	10
Tim Eliason	12
Chris Perry	12
Wendel Schmidt	13
Mary Voorhees	14
Andy Schreck	17
Chris Stitt	17
Randy Arnold	18
Ruthy Henkelman	19
Sherolyn Bahl	20
Cheryl Strand	20
Pr. Roger Fears	22
Reese Koosmann	22
Jeff Stitt	25

ZION (anniversaries)

Pr. Roger & Heather Fears	1
Lynn & Joy Swenson	6
Delnore & Carol Warner	7
Warren & Elaine Rau	8
Nate & Sue VanderVelde	8
Ted & Cathy Albers	14
Bill & Jeanette Bergstad	14
Randy & Pati Arnold	16
Tim & April Ehrenberg	19
Jeff & Louise Kack	20
Mike & Jody Bjerke	21
Tim & Denise Bakken	23
Matt & Kelsey Tollefson	23
Gordon & Linda Lemcke	26
Randy & Andrea Hanson	27
Greg Tweten	27
Daniel & Deb Fried	28
Joseph & Roney Espinoza	28

If we have omitted or made an error, we're sorry and please forgive. Please call us with any corrections.

*May our Lord richly bless you and give you
Joy A new year of God's Grace*

2023 Graduates



MN Valley Graduates

+ Anika Fernholz
+ Claire Lowry



Borgund Lutheran Graduates

+ Ethan Schommer + Audrey Sieg
+ Callie Sieg



Zion Lutheran Graduates

+ Julia Borstad + Kendal Wolle

MN Valley WELCA Birthdays

June

Lynelle Dahl	9
Deana Borstad	26



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*May our Lord richly bless you and give you
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THE SALVATION ARMY

NORTHWOODS CAMP

Service Extension Camp

June 20-23, 2023

Tween & Teen Camp

June 27-30, 2023

Family Camp

July 7-9, 2023

Kids Camp

July 11-14, 2023

Sports Camp

July 17-21, 2023

Music Camp

July 24-27, 2023



**SCAN TO
LEARN MORE**

**REGISTER NOW THROUGH YOUR LOCAL
SALVATION ARMY**

Special Upcoming Dates:

June 4th: The Holy Trinity

June 7th: SW MN Synod Convention @
Gustavus Adolfus St. Peter June 9th – 10th

June 11th: Pentecost 2

June 14th: 9am Zion Quilting/ZLCW light
noon lunch to follow. /7pm Joint Council
mtg. @ MN Valley

June 18th: Pentecost 3

June 21st: 10am AppleRidge Service/1pm
Zion Prayer Shawl gathering.

June 25th: **10:30am Tri-Church Worship &
Party at Riverview Park in Appleton. Vicar
Sara's last day.**

Zion Lutheran will be using a **new email**
address. This will take some time to
convert. Please use our new email:
office@appletonzion.com



June Zion Altar Guild

Flower Committee

Alice Fust

Communion Committee

Diane Kepner

Parament Committee

OPEN

ZION QUILTING, ZLCW AND PRAYER SHAWL

Zion Quilting will be at 9am Wednesday,
June 14th with a ZLCW light noon lunch to
follow. Zion Prayer Shawl will be gathering
at Zion on Wednesday, June 21st at 1pm.

HOURS

Working from Home:

Monday & Tuesday 1pm-4pm

Thursday 8:00am – 4:00pm

Friday **CLOSED**

+++

In Office Hours:

Monday & Tuesday 8am-12pm

Wednesday's 8am – 4pm

+++

FOOD SELF HOURS:

Closed Monday

Closed Tuesday

Wednesday 10:00am – 5:00pm

Closed Thursday & Friday

Swift County Fair: August 17th thru
August 20th. If you love all the great food at
the Church Fair Stand, WE NEED YOUR HELP
to keep it going. **Sign-up will be in June.**
Watch for future information in Newsletters
and Bulletins.

GREEN LAKE MINISTRIES

As Green Lake Lutheran Ministries enters
our 85th year of summer camp ministry, we
invite you to GATHER together, GROW in
faith, and be inspired to GO share God's
love with the world! Remember to sign-up
for 2023 camp. There are pamphlets
available at Zion in the Commons area or
you can also register online at GLLM.org



We are planning to have VBS July 23rd thru
July 26th 5pm to 8pm each evening. There
will be a meal included and this will be a
joint event with Trinity. Registration will go
live sometime in June. Please watch for
updates in upcoming Newsletters and
Bulletins.

best WISHES

God Bless and Godspeed Thank you Vicar Sara!!

As you begin a new and exciting phase of your life, we ask God to bless and guide you as you continue to listen to and live out God's call. You bring the message of God's Word alive in so many ways—through your inspiring sermons, your dedication to the congregations of Tri-Church, and your desire to live out Jesus' love to others. With our sincere gratitude for your faithful service these past almost three years, we pray God's grace surround you always.

Plan to join us on **June 25th** for Vicar Sara's last Sunday at Riverview Park in Appleton, MN with a 10:30 am worship service, followed by a catered picnic lunch. We would also like to honor Vicar Sara and Chuck with a "coin" shower at this time to be used by the couple as desired to celebrate their new life together. All are welcome to join and are encouraged to bring lawn chairs. ☺

The Salvation Army **Northwoods Camp** **(Completely Free)**

Imagine giving your kids the gift of a summer camp experience in the beautiful north woods of Minnesota. The Salvation Army's Northwoods Camp in Finlayson, MN, provides at-risk youth an opportunity to find peace and connect with God. Register now through your local Salvation Army.

From Pastor Linda In *Humble Gratitude*

Thank you to the people of Borgund, Minnesota Valley and Zion for your joy at my installation, your patience as weather and roads made it necessary to reschedule, and reschedule yet again, your warm welcome of Rev. Naomi, the wonderful worship together, and not one but two wonderful times of potluck and fellowship. I feel blessed to be here, and look forward to journeying where God leads us together!

Summer Worship

It may seem as though we've waited forever for summer to arrive, and it's finally here! Where we live, winter and summer don't have much in common, do they? Summer in these parts is fleeting, we know, and provide wonderful opportunities for trips, camping, visiting family and friends, and spending time appreciating God's good creation, among others. Our need for God - to pause and gather for worship and prayer, and to encounter our God in Word and at the Lord's Table - doesn't stop come summer. This time of year, there are good reasons to take advantage of a change of scene and pace, of celebrations and reunions.

There are also good reasons to worship. Weekly worship services continue to be available online and on the radio through the summer months, just as they do the rest of the year.

God grant us a blessed, safe, and wonderful summer.

-Pastor Linda Wimmer ☺

June 2023 Borgund, MN Valley & Zion

SUNDAY MONDAY TUESDAY WEDNESDAY THURSDAY FRIDAY SATURDAY

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
<p>Announcements Due by 8am every Wednesday morning</p>	<p>In Office Monday & Tuesday's 8am-12pm, work from home 1-4pm Wednesdays: 8a-4pm</p>	<p>Thursdays: work from home 8a-4pm</p>				
<p>4 Holy Trinity 8:30am Borgund 10:30am MN Valley 10:30am Zion</p>	5	6	7	8	9 SW MN Synod Convention @ Gustavus Adolfus St. Peter June 9 th thru June 10 th	10
<p>11 Pent 2 8:30am Borgund 10:30am MN Valley 10:30am Zion</p>	12	13	14 9am Quilting/ZLCW light noon lunch 7pm Joint Council mtg. @ MN Valley	15	16	17
<p>18 Pent 3 8:30am Borgund 10:30am MN Valley 10:30am Zion</p>	19	20	21 10am AppleRidge 1pm Prayer Shawl	22	23	24
<p>25 Pent 4 10:30am Tri-Church Worship & Party @ Riverview Park in Appleton. Vicar Sara's last day.</p>	26 Newsletter Info. Due 12pm	27 Pastor Linda Vacation June 27 th thru July 5 th Restorative Justice Mtg @ Zion	28	29	30	

Zion Lutheran Church Council Meeting Minutes
Minnesota Valley Lutheran Church
7:00pm, April 17, 2023

Members Present: Pastor Linda Wimmer, Vicar Sara Larson, Ritchie Voorhees, Dan Smith, Tim Beyer, Lisa Johnson, Tim Ehrenberg, Leslie Ehrenberg

Devotions: Vicar Sara

Vicar's Report:

- Confirmation meetings with youth & parents – preparation for final service.
- Apple Ridge/nursing home/shut-ins/communication with sick and dying and bereaved.
- Assisting with subcommittee assignments.
- Calendaring and uploading Pastor Linda and council presidents.
- Holy week prep and relation.
- Funeral.
- Graduation prep and finals.

Pastor's Report:

- Funerals/grieving families.
- Planning and rescheduling installation. Will try for May 7th.
- Prairie 5 senior nutrition meeting.
- Confirmation Activities.
- Vacation coming up June 27th-July 5th.

Joint Council Issues:

- Each church needs 3 members for tri-church committee. Zion will find 3 members, the rest are decided.
- Tri-church worship team will meet April 19th, 7pm at MN Valley.
 - Confirmation services set and working on planning. April 23rd 8:30am at MN Valley and 10:30 at Zion.
 - Honoring graduates services May 21st at all 3 congregations.
 - Approve summer holiday worship at Milan Beach May 28th, July 2nd, and September 3rd.
 - Will be held at 9:30am with Kviteseid Lutheran Church in Milan as backup location for weather.
- Vicar Sara's baccalaureate and commencement service is set for May 14th, 2023. Baccalaureate at 11am and commencement at 3pm in Dubuque, IA. Will be livestreamed.
 - Biggest class in 50 years with 67 graduates. Their 169th class.
- Pastor Linda has been working on completing forms for student intern from Wartburg.
 - Sexual harassment policy needs to be in place. Policy was reviewed. Need to come up with who to report to other than lead pastor. Discussed having a committee that includes one member from each church. One would be appointed lead point of contact. Members would be reviewed annually at the annual meetings.
- Discussion was held on a plan to recruit and hire a part time employee to begin in July. Vicar Sara leaving June 25th. Pulpit fill wouldn't be enough for the position. Idea was brought up to wait to hire until September for budget reasons and use pulpit fill temporarily. Could ask call committee for Pastor Linda to help with job description and needs for the position.
- SW MN Synod assembly June 9th-10th in St. Peter, MN. Zoom won't be available. New representative for MN Valley might need to be found who can attend in person.
- Discussion was held about copier at Zion office on whether it was needed or buying a desktop printer would work.
- Discussion was held on a tri-church directory. Tabled for now.
- Discussion was held on best practices for collecting offering and how money is handled at tri-church meals. Offering for tri-church events will be decided by the hosting church and it will be communicated where the money is going.
- Discussion was held on shared expenses between the churches. Shared expense proposal submitted by the treasurers was accepted and approved.

Approval of Agenda:

Secretary Report:

- MSP to approve (Dan/Lisa)

Treasurer Report/Approval:

- Motion was made to move radio fund checkbook balance into the general fund and close the radio fund checkbook. (Dan/Tim B.)
- Motion to add Leslie's signature for the U.S. Bank (Heinecke funds) account and Mission Investment Fund with Evangelical Lutheran Church of America account. (Tim B./Lisa)
- Discussion was held on coming up with guidelines for counting offering and taking for deposit.
- Found out we have been paying sales tax. Sending out ST3 forms to get us back to tax exempt.
- Copy machine supplies had been purchased from CDW. Supplies are included in the copy machine lease and should be ordered from Xerox.
- Discussion was held on purchasing policies and auditing.
- MSP to approve (Dan/Lisa)

WELCA Update:

- No update.

Old Business:

- New insurance provider.
 - One bid received so far from Northstar Mutual in Cottonwood. Bid is around \$700 higher than previous policy. More bids will be coming.
- Agape singers has been rescheduled for April 30th. Bars and cookies will be provided upstairs.

New Business:

- IT training/retraining happened.
- Food shelf signage has been put up and grant application has been applied for. A typo was found, it will be replaced.

President's Report:

- No Report

Committee Reports:

- Youth Ministries
- Evangelism
 - Food Shelf
 - Slow with the weather the last month.
 - Prayer Shawl
 - Quilting
 - IT
 - Property Use Stewardship
- Music & Worship
- Property & Finance
 - Roof leaking in 5 spots, will get bids on repairs.
 - Working on blinds for the parsonage. Will work with Hometown Flooring and Blinds next week.

Adjournment:

- MSP (Dan/Ritchie)



Zion Lutheran Church

23 East Rooney Avenue
Appleton, MN 56208

April Treasurer's Notes

- Lent donations of \$476 plus \$25 designated check were sent to Lutheran World Relief for Turkey and Syria. As requested by those serving, soup supper offering of \$192 given to Food for our Learning Youth Backpack Program and Maunday-Thursaday supper and roll breakfast donations of \$240 went into Current fund operations.
- Reviewing all vendor invoices and ensuring tax exempt status.
- Copier lease with Xerox ends in July. Sales rep is gathering options.
- Offering processes being looked at with other churches, for online tithing and Sunday counting.

Please feel free to contact me with any questions or recommendations.

Leslie Ehrenberg

Email: treasurer@appletonzion.com • Phone: 320-297-1444

Tri-Parish Shared Expenses - April 2023

Expenditures	Transaction		Num	Name	Amount
	Date	Type			
Church Office					
Equipment lease & maintenance	04/17/2023	Check	EFT	Xerox Corporation	131.12
Office Equipment	04/17/2023	Check	EFT	Printer for Madison Parsonage	381.52
Office Equipment	04/17/2023	Check	EFT	2 Laptops: Pastor & Secretary	767.34
Office supplies	04/17/2023	Check	EFT	Staples, tape dispenser: Pastor	35.06
Postage - Shared	04/17/2023	Check	EFT	Stamps	67.62
Postage - Shared	04/18/2023	Check	20522	Postmaster	17.15
Printing & photocopying	04/05/2023	Check	20515	Colored paper	14.00
Printing & photocopying	04/17/2023	Check	EFT	Xerox Corporation	217.69
Printing & photocopying	04/28/2023	Check	20526	Copy paper	224.60
Software & apps	04/17/2023	Check	EFT	Quickbooks-1 1/2 months	119.92
Telephone	04/25/2023	Check	EFT	Mediacom	228.06
Worship Supplies - Shared	04/28/2023	Check	20524	1517 Media	86.78
Total for Church Office					\$ 2,291.06
Church Parsonage					
Electricity	04/18/2023	Check	EFT	Otter Tail Power Co.	45.24
Utilities	04/05/2023	Check	EFT	Minnesota Energy Resource Corp.	197.28
Utilities	04/17/2023	Check	EFT	City of Appleton	101.92
Total for Church Parsonage					\$ 344.44
Pastoral Ministry					
Mileage Reimbursement	04/30/2023	Check	EFT	Vicar Sara Larson	871.15
Mileage Reimbursement	04/30/2023	Check	EFT	Pastor Linda Wimmer	193.88
Pastor Cell Phone	04/17/2023	Check	EFT	Verizon	73.92
Pastor Conferences & Seminars	04/21/2023	Check	20523	CentraCare Hospice Seminar	25.00
Pastor FICA Reimbursement	04/15/2023	Check	EFT	Pastor Linda Wimmer	350.63
Pastor Portico Benefits	04/27/2023	Check	EFT	Portico Benefit Service	2,049.52
Pastor Salary	04/15/2023	Check	EFT	Pastor Linda Wimmer	2,291.67
Pastor Salary	04/30/2023	Check	EFT	Pastor Linda Wimmer	2,291.67
Vicar FICA Reimbursement	04/15/2023	Check	EFT	Vicar Sara Larson	168.94
Vicar Benefits	04/11/2023	Check	20520	Wartburg Theological Seminary	1,000.00
Vicar Portico Benefits	04/27/2023	Check	EFT	Portico Benefit Service	927.06
Vicar Salary	04/15/2023	Check	EFT	Vicar Sara Larson	1,104.17
Vicar Salary	04/30/2023	Check	EFT	Vicar Sara Larson	1,104.17
Total for Pastoral Ministry					\$12,451.78
Payroll Expenses					
FICA - church share	04/12/2023	Check	EFT	EFTPS	672.23
Salaries & wages					
Secretary Salary	04/15/2023	Check	EFT	Demi Roiland	1,131.50
Secretary Salary	04/30/2023	Check	EFT	Demi Roiland	992.00
Total for Salaries & wages					\$ 2,795.73
Total for Expenditures					\$17,883.01
				MN Valley Share 30%	\$ 5,364.90
				Borgund Share 20%	\$ 3,576.60

Checkbook Detail: Zion Lutheran Church - April 2023

Date	Type	Check #	Name	Amount	Balance
			Beginning Balance		-\$780.35
04/03/2023	Deposit		Sunday Offerings	\$9,446.28	\$8,665.93
04/04/2023	Deposit		Sunday Offerings	\$15.00	\$8,680.93
04/05/2023	Check	EFT	Minnesota Energy Resource Corp.	-\$1,177.48	\$7,503.45
04/05/2023	Check	EFT	Minnesota Energy Resource Corp.	-\$197.28	\$7,306.17
04/05/2023	Check	20513	Farmers & Merchants Ins. Agency	-\$758.00	\$6,548.17
04/05/2023	Check	20514	Don's Food Pride - pot luck supplies	-\$13.63	\$6,534.54
04/05/2023	Check	20515	Appleton Press - bulletin paper	-\$14.00	\$6,520.54
04/05/2023	Check	20516	Clemen Electric - Check vac. Motor/set brushes	-\$95.50	\$6,425.04
04/05/2023	Check	20517	Tygan Allpress - snow removal	-\$480.00	\$5,945.04
04/06/2023	Deposit		Deposit	\$70.00	\$6,015.04
04/07/2023	Check	20518	Craig's, Inc. - replace boiler gauge	-\$140.00	\$5,875.04
04/10/2023	Deposit		Sunday Offerings	\$3,436.20	\$9,311.24
04/10/2023	Deposit		Sunday Offerings	\$153.00	\$9,464.24
04/10/2023	Deposit		Deposit - Maundy-Thursday supper & Easter roll breakfast	\$240.00	\$9,704.24
04/11/2023	Check	20519	Lutheran World Relief - Lent offering for Turkey & Syria	-\$476.00	\$9,228.24
04/11/2023	Check	20520	Wartburg Theological Seminary - Vicar Sara	-\$1,000.00	\$8,228.24
04/12/2023	Check	EFT	EFTPS (Electronic Federal Tax Payment System) Qtr 1 FICA & Medicare	-\$1,658.90	\$6,569.34
04/12/2023	Check	20521	Tygan Allpress - snow removal	-\$215.50	\$6,353.84
04/12/2023	Deposit		Deposit	\$15.00	\$6,368.84
04/15/2023	Check	EFT	Diane Kepner	-\$424.81	\$5,944.03
04/15/2023	Check	EFT	Lary Kepner	-\$106.20	\$5,837.83
04/15/2023	Check	EFT	Demi Roiland	-\$1,044.94	\$4,792.89
04/15/2023	Check	EFT	Pastor Linda Wimmer	-\$1,733.42	\$3,059.47
04/15/2023	Check	EFT	Vicar Sara Larson	-\$1,273.11	\$1,786.36
04/17/2023	Check	EFT	Dawson Co-op. Credit Union	-\$1,371.46	\$414.90
04/17/2023	Check	EFT	City of Appleton	-\$101.92	\$312.98
04/17/2023	Check	EFT	City of Appleton	-\$107.18	\$205.80
04/17/2023	Check	EFT	Xerox Corporation	-\$348.81	-\$143.01
04/17/2023	Check	EFT	Verizon - pastor cell phone	-\$73.92	-\$216.93
04/17/2023	Deposit		Sunday Offerings	\$1,207.00	\$990.07
04/18/2023	Check	EFT	Otter Tail Power Co.	-\$531.90	\$458.17
04/18/2023	Check	EFT	Otter Tail Power Co.	-\$45.24	\$412.93
04/18/2023	Check	20522	Postmaster	-\$17.15	\$395.78
04/18/2023	Deposit		Deposit - Radio Fund Checkbook closed	\$1,565.53	\$1,961.31
04/18/2023	Deposit		Deposit	\$15.00	\$1,976.31
04/21/2023	Check	20523	CentraCare Hospice - pastor conference/seminars	-\$25.00	\$1,951.31
04/24/2023	Deposit		Sunday Offerings	\$6,581.42	\$8,532.73
04/25/2023	Check	EFT	Mediacom	-\$228.06	\$8,304.67
04/25/2023	Deposit		Interest Eamed	\$2.30	\$8,306.97
04/26/2023	Deposit		Deposit	\$15.00	\$8,321.97
04/27/2023	Check	EFT	Portico Benefit Service	-\$4,895.22	\$3,426.75
04/28/2023	Check	20524	1517 Media	-\$86.78	\$3,339.97

Continued on next page

Fund Balances: Zion Lutheran Church - March 2023

Continued

04/28/2023	Check	20525	Zach Graves - snow removal	-\$362.50	\$2,977.47
04/28/2023	Check	20526	West Central Sales - copy paper	-\$224.80	\$2,752.67
04/28/2023	Check	20527	Tygan Allpress - snow removal	-\$80.00	\$2,672.67
04/30/2023	Check	EFT	Diane Kepner	-\$424.81	\$2,247.86
04/30/2023	Check	EFT	Larry Kepner	-\$106.20	\$2,141.66
04/30/2023	Check	EFT	Demi Roiland	-\$916.12	\$1,225.54
04/30/2023	Check	EFT	Vicar Sara Larson	-\$1,875.32	-\$649.78
04/30/2023	Check	EFT	Pastor Linda Wimmer	-\$1,576.67	-\$2,226.45
04/30/2023	Check	EFT	Andrea Johnson	-\$173.15	-\$2,399.60
04/30/2023	Check	20528	Pati Arnold	-\$242.41	-\$2,642.01
04/30/2023	Check	EFT	Marty Koosmann	-\$69.26	-\$2,711.27
Ending Balance					-\$2,711.27

Budget vs. Actuals FY 2023

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Revenue				
CD Interest - ELCA trust	281.17		-281.17	
Contributed income	72,658.56	255,500.00	182,841.44	71.56 %
From Mission Fund	591.12		-591.12	
From savings	8,412.42		-8,412.42	
Interest income	7.13		-7.13	
Lutefisk Supper income	-1,000.00		1,000.00	
Total Revenue	\$80,950.40	\$255,500.00	\$174,549.60	68.32 %
Expenditures				
Church Building	17,534.27	44,000.00	26,465.73	60.15 %
Church Missions	1,168.00	3,300.00	2,132.00	64.61 %
Church Office	6,211.91	15,850.00	9,638.09	60.81 %
Church Parsonage	5,010.89	7,500.00	2,489.11	33.19 %
Madison Parsonage Utilities		4,000.00	4,000.00	100.00 %
Pastor's Portico contribution	1,818.64		-1,818.64	
Pastoral Ministry	34,748.60	130,550.00	95,801.40	73.38 %
Payroll expenses	15,978.70	50,300.00	34,321.30	68.23 %
Vicar Portico contribution	0.00		0.00	
Total Expenditures	\$82,471.01	\$255,500.00	\$173,028.99	67.72 %

-\$1,931

Net income for April

100% categorized

\$22,762

Income

\$24,693

Expenses

-\$1,521

Net income for this year

100% categorized

\$80,950

Income

\$82,471

Expenses

April 2023 Expenses



